

## NOTICE OF MEETING

### HUMAN RESOURCES COMMITTEE

**May 23, 2022 3:30 PM**

Administration Building  
508 New York Avenue, Conference Room 302  
Sheboygan WI 53081

#### **To Join the Meeting Remotely - Dial**

**+1-216-508-0648**

**Enter Meeting ID: 411 062 297#**

**Or virtual**

**<https://meet.google.com/rma-uxpu-bhz>**

Members of the Committee may be appearing remotely. Persons wanting to observe the meeting are encouraged to listen remotely.

#### **\*AGENDA \***

Call to Order

Certification of Compliance with Open Meeting Law

Approval of Minutes - Human Resources Committee – May 9, 2022

Correspondence – None at time of mailing

Planning and Conservation Director Aaron Brault

- Consideration of Vacant Position Request for Additional AIS Limited Term Employees
- Consideration of Equity Adjustments for Certain Employees

County Treasurer Laura Henning-Lorenz

- Consideration of Vacant Position Request for Tax Collection Limited Term Employee

Transportation Director Greg Schnell

- Consideration of Vacant Position Request for Airport Intern

Director of Building Services Jim TeBeest

- Consideration of Vacant Position Request for Assistant Electrician

Corporation Counsel Crystal Fieber

- Review of Year to Date Budget
- Review of Summary of Previous Months Activities and Hours
- Review of Claims and Litigation Report

Human Resources Director Dennis Miller

- Consideration of Vacant Position Request for Human Resources Generalist-Benefits
- Review of Year to Date Human Resources Department and Benefits Budget
- Human Resources Department updates and comments

Review and Approve Vouchers

Approval of Attendance at Other Meetings or Functions

Adjourn

Prepared by:

Hollynn Gahagan, Phone: (920) 459-6481  
Recording Secretary

Edward Procek  
Committee Chairperson

NOTES: The Committee welcomes all visitors to listen and observe, but only Committee members and those invited to speak will be permitted to speak.

A majority of the members of the County Board of Supervisors or of any of its committees may be present at this meeting to listen, observe and participate. If a majority of any such body is present, their presence constitutes a "meeting" under the Open Meeting Law as interpreted in *State ex rel. Badke v. Greendale Village Board*, 173 Wis. 2d 553 (1993), even though the visiting body will take no action at this meeting.

Wis. Stat. §19.84 requires that each meeting of a governmental body be preceded by a public notice setting forth the time, date, place, and subject matter of meeting. This Notice and Agenda is made in fulfillment of this obligation. Electronic versions of this Notice and Agenda may hyperlink to documents being circulated to members in anticipation of the meeting and are accessible to the public for viewing. Additions, subtractions, or modifications of the hyperlinked materials do not constitute an amendment to the meeting agenda unless expressly set forth in an Amended Notice and Agenda. Members of the public are encouraged to check from time to time before the meeting to see whether the hyperlinked content has been changed from what was originally posted.

Persons with disabilities needing assistance to attend or participate are asked to notify Holly Gahagan, 920.459.6481 prior to the meeting so that accommodations may be arranged.

*Posted May 19, 2022 10:00 AM*

**DRAFT**

**SHEBOYGAN COUNTY HUMAN RESOURCES COMMITTEE MINUTES**

Administration Building  
508 New York Avenue – Room 302  
Sheboygan WI 53081

**May 9, 2022**

**Called to Order: 3:38 PM**

**Adjourned: 4:11 PM**

**MEMBERS PRESENT:** Chair Edward Procek, Vice Chair Thomas Wegner, Secretary Christian Ellis, Committee Members Kathleen Donovan and Carl Nonhof

**ALSO PRESENT:** **In Person:** Human Resources Director Dennis Miller, District Attorney Joel Urmanski, Finance Director Wendy Charnon, Rocky Knoll Administrator Kayla Clinton and Transportation Director Greg Schnell.

**Remote:** None

Chairperson Procek called the meeting to order at 3:38 PM, in Conference Room 302 of the Administration Building. A motion was made by Supervisor Wegner. Supervisor Donovan seconded the motion. Motion carried unanimously.

District Attorney Joel Urmanski requested approval for Vacant Position Request for the Victim Witness Coordinator position. A motion was made by Supervisor Wegner. Supervisor Donovan seconded the motion. Motion carried unanimously.

Rocky Knoll Administrator Kayla Clinton requested approval for Vacant Position Request for Area Nurse Manager. A motion was made by Supervisor Wegner. Supervisor Donovan seconded the motion. Motion carried unanimously.

Rocky Knoll Administrator Kayla Clinton requested approval for Vacant Position Request for Health Center Supervisor- Assistant Administrator. A motion was made by Supervisor Donovan. Supervisor Nonhof seconded the motion. Motion carried unanimously.

Rocky Knoll Administrator Kayla Clinton requested approval for a Pay Policy Exception Request. A motion was made by Supervisor Wegner. Supervisor Donovan seconded the motion. Motion carried unanimously.

Finance Director Wendy Charnon requested approval for the Vacant Position Request for Staff Accountant. A motion was made by Supervisor Wegner. Supervisor Ellis seconded the motion. Motion carried unanimously.

Transportation Director Greg Schnell requested approval for the reclassification of the DBM for the Assistant Surveyor/Engineer. A motion was made by Supervisor Wegner. Supervisor Donovan seconded the motion. Motion carried unanimously.

A motion to approve the vouchers as presented was made by Supervisor Procek. Supervisor Ellis seconded the motion. Motion carried unanimously.

**DRAFT**

A motion to adjourn was made by Supervisor Wegner. Supervisor Donovan seconded the motion. Motion carried unanimously with adjournment at 4:11PM.

Hollynn Gahagan  
Recording Secretary

Christian Ellis  
Secretary



# Sheboygan County VACANT POSITION REQUEST

(To be completed for all vacant positions)

WISCONSIN

**Date:** 5/10/2022  
**To:** Planning, Resources, Agriculture & Extension Committee Members  
**From:** Aaron Brault

**Position Request:**

Position: Additional AIS LTE  
 Reason for Vacancy:

**Justification:**

If you recall, in late 2021 an AIS LTE position was approved for 2022. Further review of the workload to fulfill the goals of the grant paying for our AIS positions, made clear the need for an additional LTE position.

**Staffing Consideration:**

Department has considered all alternate options as it relates to overall staff needs? Yes  No

**Budget Consideration:**

Is this position within the Department's annual operation budget? Yes  No   
 If not, please state the amount over budget as well as the proposed source of funds: Position is 100% grant funded and if/when we need to complete a budget adjustment for any extra hours, we will do so.

**Costs:**

The annual costs associated with the position (current year's wage & benefit rates): \$16.50/hr depending on experience.

Wages	Benefits	Total
\$17,160	\$1,533	\$18,693

(Note: Costs for health and dental benefits should be net costs, after subtracting revenue from employee contributions.)

County Administrator/Department Head Signature  Date: 5/10/2022

Human Resources Director Signature  Date: 05/10/2022

Liaison Committee Signature  Date: 5/10/2022

Human Resources Committee Signature \_\_\_\_\_ Date: \_\_\_\_\_

**Form Process:**

1. County Administrator/Department Head completes VPR.
2. County Administrator/Department Head refers to Human Resources Director for approval.
3. County Administrator/Department Head presents VPR to Liaison Committee for approval/signature.
4. County Administrator/Department Head forwards VPR to HR for Human Resources Committee approval/signature (Salaried Positions Only.)
5. HR begins recruitment process.



# **Sheboygan County**

## **Planning & Conservation Department**

Administration Building

508 New York Avenue

Sheboygan, WI 53081-4126

P: (920) 459-3060

P: (920) 459-1370

F: (920) 459-1371

E: [plancon@sheboygancounty.com](mailto:plancon@sheboygancounty.com)

Director  
Aaron C. Brault

## **Memo**

**TO:** PRAECom Members

**FROM:** Aaron Brault 

**DATE:** May 10, 2022

**RE:** Equity Adjustments

I am requesting equity adjustments for five well-deserving C42 level members of my staff. My request is based on a few simple facts. One, all of the individuals have performed exemplary and what I would consider going above and beyond at various occasions throughout the year. Two, the five individuals have average years of service of 30 years (29.6 to be exact) with the most senior being 37 years and the most junior being 21 years. However, not one of the them is at the midpoint in the salary range table (\$33.10/hr or \$68,847/yr) despite earning pay for performance increases typically in line with the yearly available amount.

It is my understanding the midpoint in our salary table is essentially the "market-rate" for that particular position. As such, I wholeheartedly argue that if an employee is performing well and not requiring any discipline they should be able to reach the midpoint with the tenure's each of these employees possesses. I am therefore proposing a \$2.00/hr increase for each of the five employees. If approved, this will bring three of the five to or just over the midpoint, and two of them much closer.

Fortunately, I have flexibility to pay for the increase without affecting the levy. Our Department's tree sale continues to be a huge success and this year we are anticipating a positive variance (revenues over expenses) of at least \$40,000. The proposed equity increases including benefits equals \$23,894 for a full year so there is sufficient, unexpected, revenue to cover the expense for the remainder of the year (I anticipate the increases going into effect in June after all appropriate committee meetings are held). I am confident that in subsequent years too that these increases will be covered, without levy support, as we have been successful in obtaining grants that cover some of the department's wages.

Employee 1 (33 years of service) would go from \$31.53 to \$33.53

Employee 2 (37 years of service) would go from \$32.15 to \$34.15

Employee 3 (21 years of service) would go from \$26.93 to \$28.93

Employee 4 (27 years of service) would go from \$31.15 to \$33.15

Employee 5 (30 years of service) would go from \$28.93 to \$30.93

Thank you for your consideration.



# SALARY/EQUITY ADJUSTMENT REQUEST

Employee Name: Karin Pierce

Effective Date: 6/1/2022

Current Title:

Years in Position	DBM Rating	Current Salary Range	Current Salary/ Hourly Rate
21	C42	\$25.81-\$40.38	\$26.93

Requested Title:

Proposed DBM Rating	Proposed Salary Range	Proposed Salary/Hourly Rate	Percentage of Change
C42	\$25.81-\$40.38	\$28.93	7.43%

Recent Salary History: list reason for adjustment (Initial Period/Annual/Promotion/Etc.)

- 2019 \$25.25
- 2020 \$25.76
- 2021 \$26.15

Future Potential Pay for Performance Opportunities

- 2022 – Initial Period (Generally 6 months)  Yes  No
- 2022 – Annual Pay for Performance  Yes  No
- Additional Information and Justification of Request (i.e., please indicate what responsibilities have changed, is the employee performing duties of the requested promotion level, was there further education, has job description changed, etc.)

See attached memo.

County Administrator/Department Head Recommendation:

Signature: [Signature] Date: 5/9/2022

Human Resources Support:

Approve  Disapprove

Signature: [Signature] Date: 05/09/2022

Liaison Committee Action:

Approve  Disapprove

Signature: [Signature] Date: 5/10/22

Human Resources Committee:

Approve  Disapprove

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Form Process:

- Department Head completes the SER form following discussion with HR
- Department Head presents the SER form to their Liaison Committee for approval/signature
- Department Head presents the SER form to HR Committee for approval/signature
- Department Head completes Action Sheet following approval



# SALARY/EQUITY ADJUSTMENT REQUEST

Employee Name: Kevin Stange

Effective Date: 6/1/2022

Current Title:

Years in Position	DBM Rating	Current Salary Range	Current Salary/ Hourly Rate
27	C42	\$25.81-\$40.38	\$31.15

Requested Title:

Proposed DBM Rating	Proposed Salary Range	Proposed Salary/Hourly Rate	Percentage of Change
C42	\$25.81-\$40.38	\$33.15	6.42%

Recent Salary History: list reason for adjustment (Initial Period/Annual/Promotion/Etc.)

- 2019 \$29.06
- 2020 \$29.79
- 2021 \$30.24

Future Potential Pay for Performance Opportunities

- 2022 – Initial Period (Generally 6 months)  Yes  No
- 2022 – Annual Pay for Performance  Yes  No
- Additional Information and Justification of Request (i.e., please indicate what responsibilities have changed, is the employee performing duties of the requested promotion level, was there further education, has job description changed, etc.)

See attached memo.

County Administrator/Department Head Recommendation:

Signature: [Signature] Date: 5/9/2022

Human Resources Support:

Approve  Disapprove

Signature: [Signature] Date: 05/09/2022

Liaison Committee Action:

Approve  Disapprove

Signature: [Signature] Date: 5/10/22

Human Resources Committee:

Approve  Disapprove Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Form Process:

- Department Head completes the SER form following discussion with HR
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- Department Head completes Action Sheet following approval





# SALARY/EQUITY ADJUSTMENT REQUEST

Employee Name: David Clappes

Effective Date: 6/1/2022

Current Title:

Years in Position	DBM Rating	Current Salary Range	Current Salary/ Hourly Rate
33	C42	\$25.81-\$40.38	\$31.53

Requested Title:

Proposed DBM Rating	Proposed Salary Range	Proposed Salary/Hourly Rate	Percentage of Change
C42	\$25.81-\$40.38	\$33.53	6.34%

Recent Salary History: list reason for adjustment (Initial Period/Annual/Promotion/Etc.)

- 2019 \$29.57
- 2020 \$30.16
- 2021 \$30.61

Future Potential Pay for Performance Opportunities

- 2022 – Initial Period (Generally 6 months)  Yes  No
- 2022 – Annual Pay for Performance  Yes  No
- Additional Information and Justification of Request (i.e., please indicate what responsibilities have changed, is the employee performing duties of the requested promotion level, was there further education, has job description changed, etc.)

See attached memo.

County Administrator/Department Head Recommendation:

Signature: [Signature] Date: 5/9/2022

Human Resources Support:

Approve  Disapprove

Signature: [Signature] Date: 05/09/2022

Liaison Committee Action:

Approve  Disapprove

Signature: [Signature] Date: 5/10/22

Human Resources Committee:

Approve  Disapprove

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Form Process:

- Department Head completes the SER form following discussion with HR
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- Department Head presents the SER form to HR Committee for approval/signature
- Department Head completes Action Sheet following approval



# SALARY/EQUITY ADJUSTMENT REQUEST

Employee Name: Chris Ertman

Effective Date: 6/1/2022

Current Title:

Years in Position	DBM Rating	Current Salary Range	Current Salary/ Hourly Rate
37	C42	\$25.81-\$40.38	\$32.15

Requested Title:

Proposed DBM Rating	Proposed Salary Range	Proposed Salary/Hourly Rate	Percentage of Change
C42	\$25.81-\$40.38	\$34.15	6.22%

Recent Salary History: list reason for adjustment (Initial Period/Annual/Promotion/Etc.)

- 2019 \$30.15
- 2020 \$30.75
- 2021 \$31.21

Future Potential Pay for Performance Opportunities

- 2022 – Initial Period (Generally 6 months)  Yes  No
- 2022 – Annual Pay for Performance  Yes  No
- Additional Information and Justification of Request (i.e., please indicate what responsibilities have changed, is the employee performing duties of the requested promotion level, was there further education, has job description changed, etc.)

See attached memo.

County Administrator/Department Head Recommendation:

Signature: [Signature] Date: 5/9/2022

Human Resources Support:

Approve  Disapprove

Signature: [Signature] Date: 05/09/2022

Liaison Committee Action:

Approve  Disapprove

Signature: [Signature] Date: 5/10/2022

Human Resources Committee:

Approve  Disapprove

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Form Process:

- Department Head completes the SER form following discussion with HR
- Department Head presents the SER form to their Liaison Committee for approval/signature
- Department Head presents the SER form to HR Committee for approval/signature
- Department Head completes Action Sheet following approval



# SALARY/EQUITY ADJUSTMENT REQUEST

**Employee Name:** Brett Zemba

**Effective Date:** 6/1/2022

**Current Title:**

Years in Position	DBM Rating	Current Salary Range	Current Salary/Hourly Rate
30	C42	\$25.81-\$40.38	\$28.93

**Requested Title:**

Proposed DBM Rating	Proposed Salary Range	Proposed Salary/Hourly Rate	Percentage of Change
C42	\$25.81-\$40.38	\$30.93	6.91%

**Recent Salary History: list reason for adjustment (Initial Period/Annual/Promotion/Etc.)**

- 2019 \$27.13
- 2020 \$27.67
- 2021 \$28.09

**Future Potential Pay for Performance Opportunities**

- 2022 – Initial Period (Generally 6 months)  Yes  No
- 2022 – Annual Pay for Performance  Yes  No
- Additional Information and Justification of Request (i.e., please indicate what responsibilities have changed, is the employee performing duties of the requested promotion level, was there further education, has job description changed, etc.)

See attached memo.

**County Administrator/Department Head Recommendation:**

Signature:  Date: 5/9/2022

**Human Resources Support:**

Approve  Disapprove

Signature:  Date: 05/09/2022

**Liaison Committee Action:**

Approve  Disapprove

Signature:  Date: 5/10/2022

**Human Resources Committee:**

Approve  Disapprove

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

**Form Process:**

- Department Head completes the SER form following discussion with HR
- Department Head presents the SER form to their Liaison Committee for approval/signature
- Department Head presents the SER form to HR Committee for approval/signature
- Department Head completes Action Sheet following approval



# Sheboygan County VACANT POSITION REQUEST

(To be completed for all vacant positions)

WISCONSIN

Date: 5/6/2022  
To: Finance Committee Members  
From: Laura Henning-Lorenz

**Position Request:**

Position: Limited Term Employee-Tax Collection  
Reason for Vacancy: NA

**Justification:**

One limited term employee from July 11 - August 5, 2022 to assist our office with the collection and receipting of second installment property taxes.

**Staffing Consideration:**

Department has considered all alternate options as it relates to overall staff needs? Yes  No

**Budget Consideration:**

Is this position within the Department's annual operation budget? Yes  No

If not, please state the amount over budget as well as the proposed source of funds: [Click here to enter text.](#)

**Costs:**

The annual costs associated with the position (current year's wage & benefit rates):

Wages	Benefits	Total
2400.00	181.00	2581.00

(Note: Costs for health and dental benefits should be net costs, after subtracting revenue from employee contributions.)

County Administrator/Department Head Signature *Laura Henning-Lorenz* Date: May 6, 2022  
 Human Resources Director Signature *[Signature]* Date: 05/06/2022  
 Liaison Committee Signature *Roger [Signature]* Date: 5-11-22  
 Human Resources Committee Signature \_\_\_\_\_ Date: \_\_\_\_\_

**Form Process:**

1. County Administrator/Department Head completes VPR.
2. County Administrator/Department Head refers to Human Resources Director for approval.
3. County Administrator/Department Head presents VPR to Liaison Committee for approval/signature.
4. County Administrator/Department Head forwards VPR to HR for Human Resources Committee approval/signature (Salaried Positions Only.)
5. HR begins recruitment process.



WISCONSIN

# Sheboygan County VACANT POSITION REQUEST

(To be completed for all vacant positions)

Date: 4/4/2022  
To: Transportation Committee Members  
From: Greg Schnell

**Position Request:**

Position: Airport Intern  
Reason for Vacancy: New position

**Justification:**

The airport continues to grow. Additional temporary staff will assist current employees with workload as well as gain valuable experience for future career.

**Staffing Consideration:**

Department has considered all alternate options as it relates to overall staff needs? Yes  No

**Budget Consideration:**

Is this position within the Department's annual operation budget? Yes  No   
If not, please state the amount over budget as well as the proposed source of funds: [Click here to enter text.](#)

**Costs:**

The annual costs associated with the position (current year's wage & benefit rates):

Wages	Benefits	Total
\$4,320	\$0	\$4,320

(Note: Costs for health and dental benefits should be net costs, after subtracting revenue from employee contributions.)

County Administrator/Department Head Signature [Signature] Date: 5/9/2022  
 Human Resources Director Signature [Signature] Date: 05/18/2022  
 Liaison Committee Signature [Signature] Date: 5-9-22  
 Human Resources Committee Signature \_\_\_\_\_ Date: \_\_\_\_\_

**Form Process:**

1. County Administrator/Department Head completes VPR.
2. County Administrator/Department Head refers to Human Resources Director for approval.
3. County Administrator/Department Head presents VPR to Liaison Committee for approval/signature.
4. County Administrator/Department Head forwards VPR to HR for Human Resources Committee approval/signature (Salaried Positions Only.)
5. HR begins recruitment process.



# Sheboygan County VACANT POSITION REQUEST

(To be completed for all vacant positions)

WISCONSIN

**Date:** 3/1/2022  
**To:** Property Committee Members  
**From:** Jim TeBeest - Director, Building Services

**Position Request:**

**Position:** Assistant Electrician (B24, \$21.19 - \$30.95/hour)  
**Reason for Vacancy:** New Position - July 1, 2022

**Justification:**

Licensed Journeyman Electrician to assist the County's Electrician and absorb his knowledge of County buildings, high and low voltage systems and their unique characteristics. Systems include fire alarm, keycard, gate operators, brine makers, fuel dispensers, cameras, security and generators.

**Staffing Consideration:**

Department has considered all alternate options as it relates to overall staff needs? Yes  No

**Budget Consideration:**

Is this position within the Department's annual operation budget? Yes  No   
If not, please state the amount over budget as well as the proposed source of funds: [Click here to enter text.](#)

**Costs:**

The annual costs associated with the position (current year's wage & benefit rates):

Wages	Benefits	Total
\$54,225	\$33,063	\$87,288

(Note: Costs for health and dental benefits should be net costs, after subtracting revenue from employee contributions.)

Department Head Signature James A TeBeest Date: 2-28-2022  
 Human Resources Director Signature Dee A. Milk Date: 05/18/2022  
 Liaison Committee Signature [Signature] Date: 3/29/2022  
 Human Resources Committee Signature \_\_\_\_\_ Date: \_\_\_\_\_

**Form Process:**

1. County Administrator/Department Head completes VPR.
2. County Administrator/Department Head refers to Human Resources Director for approval.
3. County Administrator/Department Head presents VPR to Liaison Committee for approval/signature.
4. County Administrator/Department Head forwards VPR to HR for Human Resources Committee approval/signature (Salaried Positions Only.)
5. HR begins recruitment process.



Budget Current Period	%	Actual Current Period	%	Variance Current Period	%	Description	Budget Year to Date	%	Actual Year to Date	%	Variance Year-to-Date	%
20,504.00	49.7	20,504.00	48.9			400000 Revenues	61,512.00	49.7	61,512.00	49.5		
20,504.00	49.7	20,504.00	48.9			410000 Taxes	61,512.00	49.7	61,512.00	49.5		
						411000 Property Tax Levy						
						410000 Taxes						
						420000 Intergovernmental Rev						
						450000 Public Charges for Se						
						460000 Interest and Other Re						
29.00	.1	162.89	.4	133.89	461.7	466000 Other Miscellaneous	87.00	.1	412.89	.3	325.89	374.6
29.00	.1	162.89	.4	133.89	461.7	460000 Interest and Other Re	87.00	.1	412.89	.3	325.89	374.6
						470000 Interdepartmental Rev						
20,758.00	50.3	21,301.90	50.8	543.90	2.6	476000 Other Interdepartmen	62,272.00	50.3	62,367.89	50.2	95.89	.2
20,758.00	50.3	21,301.90	50.8	543.90	2.6	470000 Interdepartmental Rev	62,272.00	50.3	62,367.89	50.2	95.89	.2
41,291.00	100.0	41,968.79	100.0	677.79	1.6	400000 Revenues	123,871.00	100.0	124,292.78	100.0	421.78	.3
						500000 Expense/Expenditure						
6,598.00	16.0	6,664.73	15.9	66.73-	1.0	510000 Personnel Related Exp	18,360.00	14.8	18,545.34	14.9	185.34-	1.0
847.00	2.1	943.03	2.2	95.03-	11.3	511000 Wages	2,690.00	2.2	2,624.14	2.1	65.86	2.4
7,445.00	18.0	7,607.76	18.1	162.76-	2.2	512000 Benefits	21,050.00	17.0	21,169.48	17.0	119.48-	.6
						530000 Operating Expenses						
33,655.00	81.5	34,761.31	82.8	1,106.31-	3.3	531000 Purchased Services	100,965.00	81.5	102,071.81	82.1	1,106.81-	1.1
193.00	.5	134.32	.3	58.68	30.4	533000 General Operating	527.00	.4	595.16	.5	68.16-	12.9
33,848.00	82.0	34,895.63	83.1	1,047.63-	3.1	530000 Operating Expenses	101,492.00	81.9	102,666.97	82.6	1,174.97-	1.2
						550000 Interdepartmental Cha						
8.00		7.82		.18	2.3	551000 Employee Related Ins	28.00		27.25		.75	2.7
83.00	.2	83.00	.2			551900 Insurance Charges	249.00	.2	249.00	.2		
216.00	.5	215.88	.5	.12	.1	553000 System Operation Cha	648.00	.5	647.64	.5	.36	.1
307.00	.7	306.70	.7	.30	.1	550000 Interdepartmental Cha	925.00	.7	923.89	.7	1.11	.1
						560000 Capital Outlay						
						570000 Depreciation						

NACO EXPENSES

Claim Number Claimant	DOL	Claim Type O/C	Description of Accident	Loss Paid Loss Rec	Exp. Paid Exp. Rec	Total Paid
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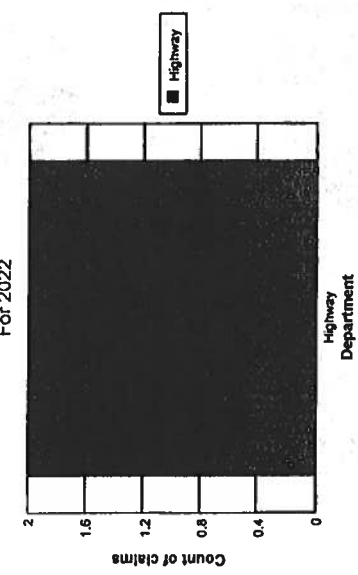
**2022 Accident Year - Sheboygan County**

Claim Number Claimant	DOL	Claim Type O/C	Description of Accident	Loss Paid Loss Rec	Exp. Paid Exp. Rec	Total Paid
300.67896.1162 VILLAGE OF KOHLER,	01/28/2022	ALPD O	FLOW HIT PARKED FIRE TRUCK	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
300.67994.1162 LAWONN, JULIE	03/13/2022	ALPD O	CLAIM OF BEING HIT BY PLOW	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
Summary for Sheboygan County - 2022 - All Highway Claims				\$0.00 \$0.00	\$0.00 \$0.00	\$0.00

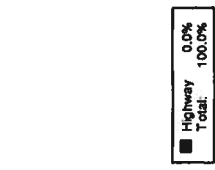
**Summary for Sheboygan County - 2022**

Loss Paid	0.00
Expense Paid	0.00
Total Paid	0.00
Loss Reserve	5,100.00
Expense Reserve	0.00
Total Incurred	5,100.00
Number of Claims	2

**Number of Claims by Department**  
For 2022



**Total Loss by Department**  
For This Policy Year





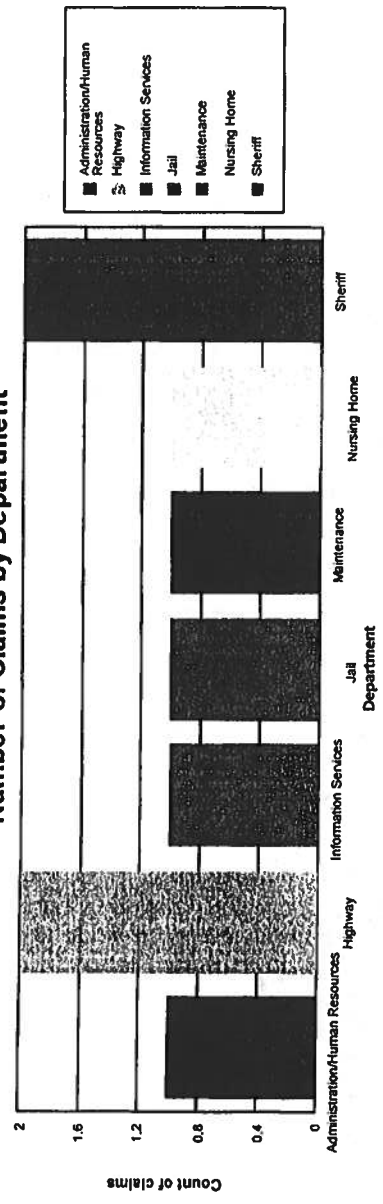
KEY

Claim Number Claimant DOL Claim Type Description of Accident Loss Paid Loss Rec Exp. Paid Exp. Rec Total Paid

Summary for Sheboygan County Overall

Loss Paid	150,027.15
Expense Paid	203,466.94
Total Paid	353,494.09
Loss Reserve	160,400.00
Expense Reserve	120,469.45
Total Incurred	634,363.54
Number of Claims	30

Number of Claims by Department



Total Paid by Department For This Policy Year



KEY  
Claim Number  
Property

DOL  
Claim Type  
O/C  
Description  
Coverage Type

Net Loss Paid  
Loss Rec  
Net Exp. Paid  
Exp. Rec  
Net Loss Paid  
Total Rec.

Total Net Loss

**2022 Policy Year - Sheboygan Count**

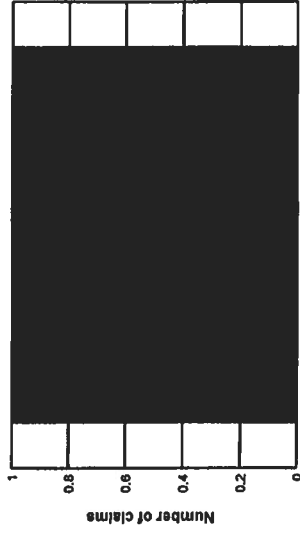
300.68160.1162      04/25/2022      FIRE      \$0.00      \$0.00      \$0.00      0.00  
 LODGE,      PRBD      O

Summary for  
- 2022 - Sheboygan County      Number of Claims:      \$0.00      \$0.00      \$0.00      0.00  
 1      0.00      \$0.00

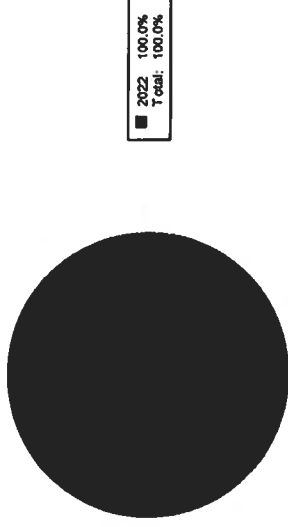
**Summary for Sheboygan County - 2022**

Number of Claims	1
Net Loss Paid	0.00
Net Expense Paid	0.00
Net Total Paid	0.00
Total Recoveries	0.00
Total Net Loss	0.00

**Number of Claims by Department**  
For 2022



**Total Loss by Policy Year**  
For This Policy Year



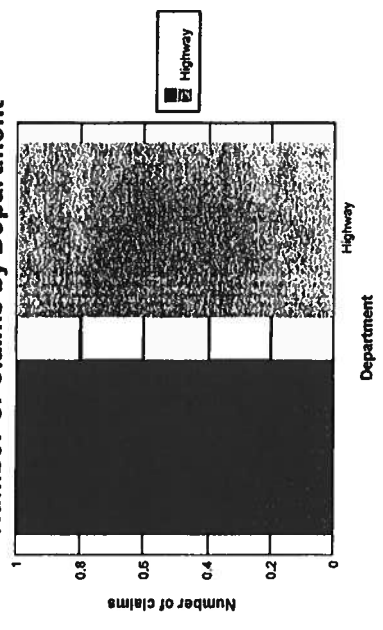
KEY

Claim Number Property DOL Claim Type O/C Description Coverage Type Net Loss Paid Loss Rec Net Exp. Paid Exp. Rec Net Loss Paid Total Rec. Total Net Loss

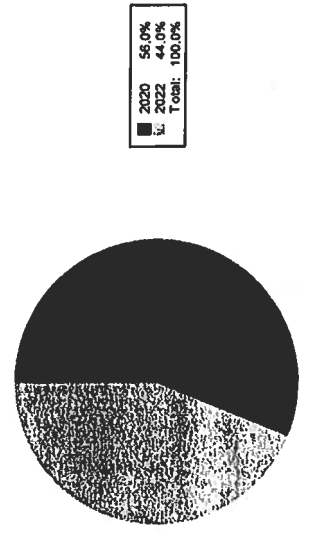
**Summary for Sheboygan County Overall**

Number of Claims	2
Net Loss Paid	4,895.00
Net Expense Paid	0.00
Net Total Paid	4,895.00
Total Recoveries	0.00
Total Net Loss	4,895.00

**Number of Claims by Department**



**Total Loss by Policy Year**  
For This Policy Year

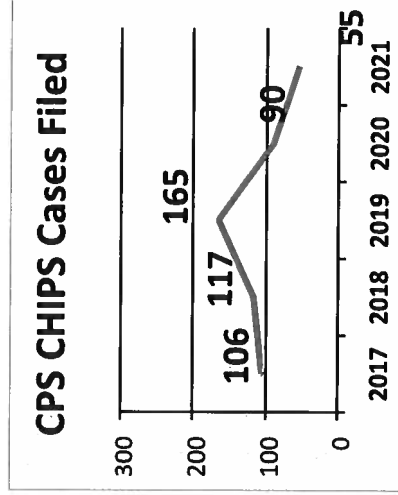
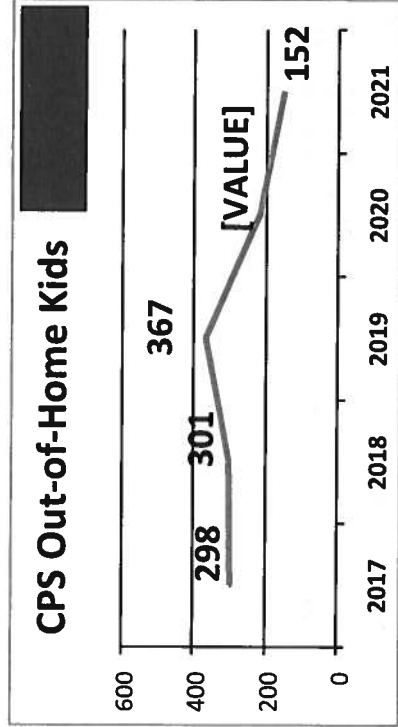
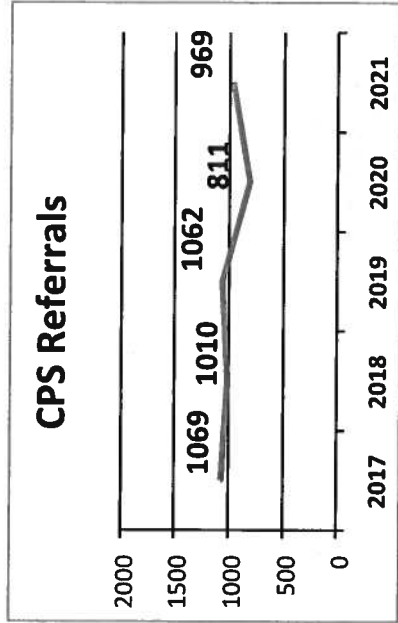
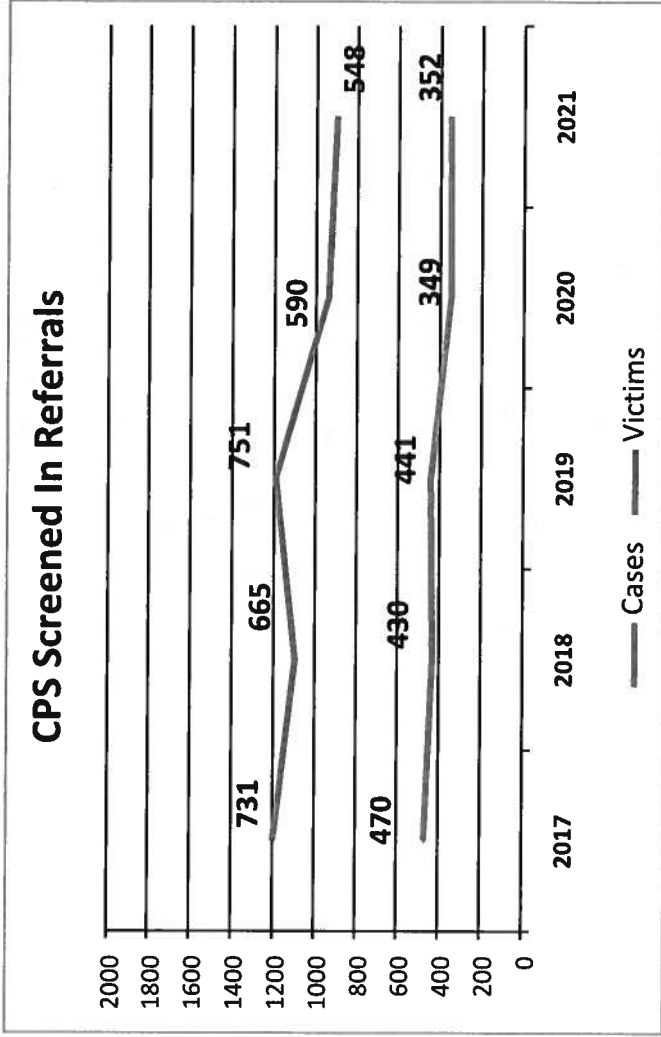
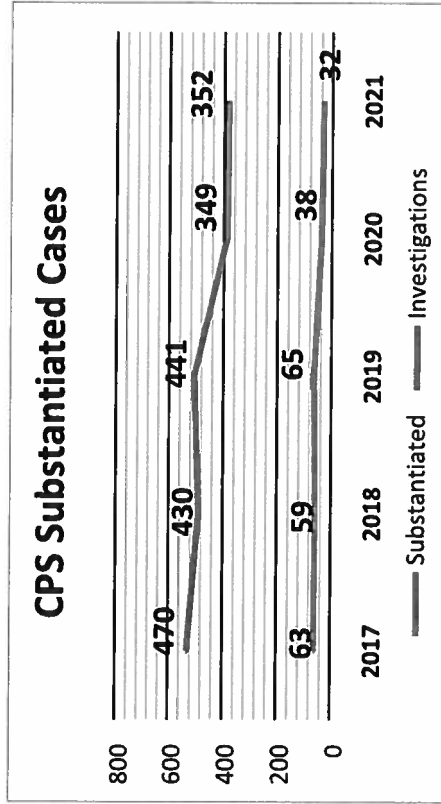




## Sheboygan County HHS CHIPS / TPR Out-of-Home Care Drivers (2021 Working Doc)

Child Welfare Out-of-Home Care expenses may be affected by factors outside our control: Sheboygan County HHS will track the following to be discussed as needed when analyzing goals related to controlling expenses in this area:

- Overall number of CPS referrals.
- Number of screened in referrals.
- Number of substantiated cases.
- Number of CHIPS cases.
- Court Calendar and Scheduling
- Out-of-Home Care statistics



**MISCELLANEOUS:**

- Out-of-Home Kids is point in time; not annualized
- CPS Substantiated Cases (substantiated) is not finalized until early March
- Please further note, that CPS Intake also responds to Services Reports in the form of Child Welfare reach outs in addition to Child Protective Services investigations. These statistics are not part of the chart above but are as follows; 2017 (48), 2018 (92), 2019 (132), 2020 (100), 2021 (159)

		01/01/2022 to 03/31/2022	Bille Hour
<b>08299.002 Corporation Counsel</b>			
Airport			
2	Crystal H. Fieber		6.8
6	Diamond Braeger		1.6
<b>Total Fees</b>			<b>8.4</b>
<b>Totals</b>			<b>8.4</b>
<b>08299.003 Corporation Counsel</b>			
Building Services			
2	Crystal H. Fieber		1.8
<b>Total Fees</b>			<b>1.8</b>
<b>Totals</b>			<b>1.8</b>
<b>08299.004 Corporation Counsel</b>			
Child Support			
2	Crystal H. Fieber		0.6
3	Oliver Bauer		11.0
6	Diamond Braeger		1.1
10	Herbert C. Humke III		7.3
<b>Total Fees</b>			<b>20.0</b>
<b>Totals</b>			<b>20.0</b>
<b>08299.005 Corporation Counsel</b>			
Clerk of Courts/Register In Probate/Judges			
2	Crystal H. Fieber		1.5
<b>Total Fees</b>			<b>1.5</b>
<b>Totals</b>			<b>1.5</b>
<b>08299.006 Corporation Counsel</b>			
Corporation Counsel			
2	Crystal H. Fieber		53.7
<b>Total Fees</b>			<b>53.7</b>
<b>Totals</b>			<b>53.7</b>
<b>08299.007 Corporation Counsel</b>			
County Administrator			
2	Crystal H. Fieber		25.4
8	Michael J. Bauer		1.5
<b>Total Fees</b>			<b>26.9</b>
<b>Totals</b>			<b>26.9</b>
<b>08299.008 Corporation Counsel</b>			
County Board			
2	Crystal H. Fieber		26.4
6	Diamond Braeger		4.6
<b>Total Fees</b>			<b>31.0</b>
<b>Totals</b>			<b>31.0</b>
<b>08299.009 Corporation Counsel</b>			
County Clerk			
2	Crystal H. Fieber		4.9

**01/01/2022 to  
03/31/2022**

			Bille Hour
<b>08299.009 Corporation Counsel (continued)</b>			
County Clerk			
3	Oliver Bauer		1.00
6	Diamond Braeger		3.20
<b>Total Fees</b>			<b>9.10</b>
<b>Totals</b>			<b>9.10</b>
<hr/>			
<b>08299.010 Corporation Counsel</b>			
District Attorney			
2	Crystal H. Fieber		0.20
<b>Total Fees</b>			<b>0.20</b>
<b>Totals</b>			<b>0.20</b>
<hr/>			
<b>08299.012 Corporation Counsel</b>			
Finance			
2	Crystal H. Fieber		9.90
6	Diamond Braeger		1.00
13	Amanda J. Kress		1.30
<b>Total Fees</b>			<b>12.20</b>
<b>Totals</b>			<b>12.20</b>
<hr/>			
<b>08299.013 Corporation Counsel</b>			
Health and Human Services			
2	Crystal H. Fieber		29.20
3	Oliver Bauer		47.20
5	Cheryl A. Brown		1.00
6	Diamond Braeger		1.60
13	Amanda J. Kress		0.10
<b>Total Fees</b>			<b>79.10</b>
<b>Totals</b>			<b>79.10</b>
<hr/>			
<b>08299.014 Corporation Counsel</b>			
Highway			
2	Crystal H. Fieber		7.30
6	Diamond Braeger		3.60
13	Amanda J. Kress		3.10
<b>Total Fees</b>			<b>14.00</b>
<b>Totals</b>			<b>14.00</b>
<hr/>			
<b>08299.015 Corporation Counsel</b>			
Human Resources			
2	Crystal H. Fieber		23.30
3	Oliver Bauer		10.00
6	Diamond Braeger		2.60
<b>Total Fees</b>			<b>35.90</b>
<b>Totals</b>			<b>35.90</b>
<hr/>			
<b>08299.016 Corporation Counsel</b>			
Information Technology			
2	Crystal H. Fieber		6.20
<b>Total Fees</b>			<b>6.20</b>

### Tabs3 Detail Receipt Allocation Report

Hopp Neumann Humke LLP

		01/01/2022 to 03/31/2022	Bille Hou
<b>08299.016 Corporation Counsel (continued)</b>			
Information Technology			
<b>Totals</b>			6.2
<b>08299.018 Corporation Counsel</b>			
Planning/Conservation			
2	Crystal H. Fieber		10.1
6	Diamond Braeger		1.8
<b>Total Fees</b>			11.9
<b>Totals</b>			11.9
<b>08299.020 Corporation Counsel</b>			
Rocky Knoll			
2	Crystal H. Fieber		7.2
3	Oliver Bauer		3.2
6	Diamond Braeger		2.4
<b>Total Fees</b>			12.8
<b>Totals</b>			12.8
<b>08299.021 Corporation Counsel</b>			
Sheriff/Medical Examiner			
2	Crystal H. Fieber		7.8
3	Oliver Bauer		23.3
5	Cheryl A. Brown		0.3
6	Diamond Braeger		22.6
17	Paul A. Dirkse		0.5
<b>Total Fees</b>			54.5
<b>Totals</b>			54.5
<b>08299.022 Corporation Counsel</b>			
Treasurer			
2	Crystal H. Fieber		4.7
6	Diamond Braeger		1.6
9	J. Phil Mueller		1.0
17	Paul A. Dirkse		0.3
<b>Total Fees</b>			7.6
<b>Totals</b>			7.6
<b>08299.023 Corporation Counsel</b>			
UW-Extension			
2	Crystal H. Fieber		0.3
<b>Total Fees</b>			0.3
<b>Totals</b>			0.3
<b>08299.024 Corporation Counsel</b>			
Veteran's Services			
2	Crystal H. Fieber		0.6
<b>Total Fees</b>			0.6
<b>Totals</b>			0.6
<b>GRAND TOTALS</b>			
2	Crystal H. Fieber		227.9



**Tabs3 Detail Receipt Allocation Report**  
Hopp Neumann Humke LLP

01/01/2022 to  
03/31/2022

		Bille Hour
<b>GRAND TOTALS (continued)</b>		
3	Oliver Bauer	95.7
5	Cheryl A. Brown	1.3
6	Diamond Braeger	47.7
8	Michael J. Bauer	1.5
9	J. Phil Mueller	1.0
10	Herbert C. Humke III	7.3
13	Amanda J. Kress	4.5
17	Paul A. Dirkse	0.8
<b>Total Fees</b>		<b>387.7</b>
<b>Totals</b>		<b>387.7</b>

**Tabs3 Detail Receipt Allocation Report**  
Hopp Neumann Humke LLP

**Primary Timekeeper: 12 Kelly L. Del Ponte**

**01/01/2022 to  
03/31/2022**

---

		<b>Bille Hou</b>
<b>13410.000 M CHIPS/Guardianships</b>		
General CHIPS/Guardianships		
2	Crystal H. Fieber	0.7
4	Anna R. Bramstedt	4.1
5	Cheryl A. Brown	0.6
10	Herbert C. Humke III	8.0
11	Nancy J. Beck	37.1
12	Kelly L. Del Ponte	316.4
<b>Total Fees</b>		<b>366.9</b>
<b>Totals</b>		<b>366.9</b>

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<b>Primary Timekeeper 12 Kelly L. Del Ponte</b>		
2	Crystal H. Fieber	0.7
4	Anna R. Bramstedt	4.1
5	Cheryl A. Brown	0.6
10	Herbert C. Humke III	8.0
11	Nancy J. Beck	37.1
12	Kelly L. Del Ponte	316.4
<b>Total Fees</b>		<b>366.9</b>
<b>Totals</b>		<b>366.9</b>

**Tab3 Detail Receipt Allocation Report**  
Hopp Neumann Humke LLP

**Primary Timekeeper: 10 Herbert C. Humke III**

01/01/2022 to  
03/31/2022

			Billed Hours
<b>11967.023 M HHS - TPRs</b>			
[REDACTED]			
5	Cheryl A. Brown		5.80
12	Kelly L. Del Ponte		21.30
<b>Total Fees</b>			27.10
<b>Totals</b>			27.10

<b>11967.030 M HHS - TPRs</b>			
[REDACTED]			
12	Kelly L. Del Ponte		0.40
<b>Total Fees</b>			0.40
<b>Totals</b>			0.40

<b>Primary Timekeeper 10 Herbert C. Humke III</b>			
5	Cheryl A. Brown		5.80
12	Kelly L. Del Ponte		21.70
<b>Total Fees</b>			27.50
<b>Totals</b>			27.50

**Primary Timekeeper: 12 Kelly L. Del Ponte**

01/01/2022 to  
03/31/2022

			Billed Hours
<b>11967.000 M HHS - TPRs</b>			
General TPRs			
2	Crystal H. Fieber		1.70
12	Kelly L. Del Ponte		2.90
<b>Total Fees</b>			4.60
<b>Totals</b>			4.60

<b>11967.040 M HHS - TPRs</b>			
[REDACTED]			
11	Nancy J. Beck		1.00
12	Kelly L. Del Ponte		5.70
<b>Total Fees</b>			6.70
<b>Totals</b>			6.70

<b>11967.044 M HHS - TPRs</b>			
[REDACTED]			
12	Kelly L. Del Ponte		3.30
<b>Total Fees</b>			3.30
<b>Totals</b>			3.30

<b>11967.045 M HHS - TPRs</b>			
[REDACTED]			
11	Nancy J. Beck		1.10
12	Kelly L. Del Ponte		8.40
<b>Total Fees</b>			9.50

**Tab3 Detail Receipt Allocation Report**  
Hopp Neumann Humke LLP

Primary Timekeeper: 12 Kelly L. Del Ponte

01/01/2022 to  
03/31/2022

		Billed Hours
<b>11967.045 M HHS - TPRs (continued)</b>		
<b>Totals</b>		9.50
<b>11967.047 M HHS - TPRs</b>		
12	Kelly L. Del Ponte	3.80
<b>Total Fees</b>		3.80
<b>Totals</b>		3.80
<b>11967.048 M HHS - TPRs</b>		
11	Nancy J. Beck	2.90
12	Kelly L. Del Ponte	31.50
<b>Total Fees</b>		34.40
<b>Totals</b>		34.40
<b>Primary Timekeeper 12 Kelly L. Del Ponte</b>		
2	Crystal H. Fleber	1.70
11	Nancy J. Beck	5.00
12	Kelly L. Del Ponte	55.60
<b>Total Fees</b>		62.30
<b>Totals</b>		62.30



# Sheboygan County VACANT POSITION REQUEST

(To be completed for all vacant positions)

WISCONSIN

**Date:** 5/23/2022  
**To:** Human Resources Committee Members  
**From:** Dennis Miller

**Position Request:**

**Position:** Sr Human Resources Generalist - Benefits  
**Reason for Vacancy:** Resignation

**Justification:**

The Senior Human Resources Generalist - Benefits position is vital to the coordination, administration and compliance of the County benefits provided to employees. This position is the primary point of contact for employees regarding group health, dental, vision, disability, worker's compensation, retirement and all other benefits provided or administered by the County.

**Staffing Consideration:**

Department has considered all alternate options as it relates to overall staff needs? Yes  No

**Budget Consideration:**

Is this position within the Department's annual operation budget? Yes  No   
If not, please state the amount over budget as well as the proposed source of funds: [Click here to enter text.](#)

**Costs:**

The annual costs associated with the position (current year's wage & benefit rates):

Wages	Benefits	Total
\$64,962	\$32,910	\$97,871

(Note: Costs for health and dental benefits should be net costs, after subtracting revenue from employee contributions.)

County Administrator/Department Head Signature \_\_\_\_\_ Date: \_\_\_\_\_  
Human Resources Director Signature *Dennis Miller* Date: 05/17/2022  
Liaison Committee Signature \_\_\_\_\_ Date: \_\_\_\_\_  
Human Resources Committee Signature \_\_\_\_\_ Date: \_\_\_\_\_

**Form Process:**

1. County Administrator/Department Head completes VPR.
2. County Administrator/Department Head refers to Human Resources Director for approval.
3. County Administrator/Department Head presents VPR to Liaison Committee for approval/signature.
4. County Administrator/Department Head forwards VPR to HR for Human Resources Committee approval/signature (*Salaried Positions Only*).
5. HR begins recruitment process.

**VARIANCE REPORT FOR DEPARTMENT -- HUMAN RESOURCES DEPARTMENT  
FOR THE QUARTER ENDING 03/31/2022**

<b>TIMING</b>	<b>G/L CATEGORY</b>	<b>VARIANCE FROM BUDGET</b>	<b>EXPLANATION OF VARIANCE</b>
	<b>Personnel Related Expenditure</b>		
	Wages	(7,442.26)	A LTE Position was filled. Will be using ARPA funds to cover the cost.
	<b>Operating Expenses</b>		
	Purchased Services	20,641.44	Fall manager/supervisor training is not finalized and presenter has not been retained.
	General Operating	9,936.01	Advertising requests are below budgeted expectations. Department training will occur throughout the remainder of the year. Employee recognition supplies are adequate at this time.
	<b>Variances Less Than Justification Threshold</b>	<b>995.00</b>	
	<b>TOTAL</b>	<b>24,130.19</b>	<b>Positive</b>

**VARIANCE REPORT FOR DEPARTMENT -- EMPLOYEE BENEFITS INSURANCE  
FOR THE QUARTER ENDING 03/31/2022**

**ENDING**

<b>G/L CATEGORY</b>	<b>VARIANCE FROM BUDGET</b>	<b>EXPLANATION OF VARIANCE</b>
<b>Public Charges for Services</b> Health Care Services	(114,387.20)	2022 health, dental, and life insurance enrollment is below budgeted amounts due to vacancies and changes in the types of coverage elected.
<b>Interest and Other Revenue</b> Other Misc. Revenue	(3,921.94)	Fitness program participation is below budgeted amounts.
<b>Interdepartmental Revenue</b> Insurance & Employee Related	(471,139.84)	2022 health, dental, and life insurance enrollment is below budgeted amounts due to vacancies and changes in the types of coverage elected.
<b>Personnel Related Expenditure</b> Benefits	603,705.15	2022 health, dental, and life insurance enrollment is below budgeted amounts due to vacancies and changes in the types of coverage elected. Unemployment expenses are below budgeted amounts
<b>Operating Expenses</b> Purchased Services	8,527.65	March benefit consulting fee was not processed. Dental admin fee is one month behind.
<b>Interdepartmental Charges</b> Variances Less Than Justification Threshold	(715.76)	
<b>TOTAL</b>	<b>24,322.84</b>	<b>Positive</b>

## **HUMAN RESOURCES COMMITTEE**

Chairperson ..... Edward Procek  
Vice-Chairperson ..... Thomas Wegner  
Secretary ..... Christian Ellis  
Members ..... Kathleen Donovan  
..... Carl Nonhof  
Location ..... Administration Building-Room 302  
Meeting Dates ..... 4<sup>th</sup> Monday  
..... 2<sup>nd</sup> Monday (If Needed)  
Time ..... 3:30 PM

## **LAW COMMITTEE**

Chairperson ..... Gerald Jorgensen  
Vice-Chairperson ..... Paul Gruber  
Secretary ..... Wendy Schobert  
Members ..... Jacob Immel  
..... Carl Nonhof  
Location ..... Law Enforcement Center-Conference Room  
Meeting Dates ..... 1<sup>st</sup> Wednesday  
Time ..... 4:00 PM

## **PLANNING, RESOURCES, AGRICULTURE & EXTENSION COMMITTEE**

Chairperson ..... Keith Abler  
Vice-Chairperson ..... Rebecca Clarke  
Secretary ..... John Nelson  
Members ..... Paul Gruber  
..... Henry Nelson  
..... Stanley Lammers (\*\*)  
Location ..... U-W Extension, Room 5024  
Meeting Dates ..... 2<sup>nd</sup> & 4<sup>th</sup> Tuesday  
Time ..... 3:00 PM

(\*\*) Citizen Member

## **PROPERTY COMMITTEE**

Chairperson ..... Henry Nelson  
Vice-Chairperson ..... George Kulow  
Secretary ..... Gerald Jorgensen  
Members ..... Jon Kuhlow  
..... Brian Smith  
Location ..... Administration Building-Room 119 or 302  
Meeting Dates ..... 1<sup>st</sup> & 3<sup>rd</sup> Tuesday  
Time ..... 4:30 PM

## **TRANSPORTATION COMMITTEE**

Chairperson ..... Thomas Wegner  
Vice-Chairperson ..... Roger Te Stroete  
Secretary ..... Al Bosman  
Members ..... Jon Kuhlow  
..... Jacqueline Veldman  
Location ..... Highway Complex or Airport  
Meeting Dates ..... 1<sup>st</sup> Monday  
Time ..... 9:00 AM



**COUNTY BOARD COMMITTEE MEETING SCHEDULE 2022 - 2024**

**EXECUTIVE COMMITTEE**

Chairperson ..... Vernon Koch  
Vice-Chairperson ..... Keith Abler  
Secretary ..... William C. Goehring  
Members ..... Curt Brauer  
..... Edward Procek  
Location ..... Administration Building-Room 302  
Meeting Date ..... 4<sup>th</sup> Thursday (Subject to change)  
Time ..... 3:00 PM

**FINANCE COMMITTEE**

Chairperson ..... Roger Te Stroete  
Vice-Chairperson ..... Kathleen Donovan  
Secretary ..... William C. Goehring  
Members ..... Keith Abler  
..... Thomas Wegner  
Location ..... Administration Building-Room 302  
Meeting Dates ..... 2<sup>nd</sup> & 4<sup>th</sup> Wednesday  
Time ..... 3:30 PM

**HEALTH & HUMAN SERVICES COMMITTEE**

Chairperson ..... Curt Brauer  
Vice-Chairperson ..... William C. Goehring  
Secretary ..... Marilyn Montemayor  
Members ..... Rebecca Clarke  
..... James Coulson  
..... Wendy Schobert  
..... Jeanne Kliejunas (\*\*)  
..... Diane Oppeneer (\*\*)  
..... Larry Samat (\*\*)  
Location ..... Human Services Building-Room 372  
Meeting Dates ..... 1<sup>st</sup> & 3<sup>rd</sup> Tuesday  
Time ..... 8:30 AM

(\*\*) Citizen Members

**HEALTH CARE CENTER COMMITTEE**

Chairperson ..... Jacqueline Veldman  
Vice-Chairperson ..... Curt Brauer  
Secretary ..... Al Bosman  
Members ..... Marilyn Montemayor  
..... Suzanne Speltz  
Location ..... Highway Complex  
Meeting Dates ..... 2<sup>nd</sup> Thursday  
..... 4<sup>th</sup> Thursday (If needed)  
Time ..... 9:00 AM

**Voucher Dates:**  
04/24/2022 - 05/07/2022

**Departments:**  
Human Resources  
Corporation Counsel

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The attached A/P Detail by Supplier with Remarks and Net Amount have been reviewed and approved by the undersigned committee members, with the follow exceptions:

**Exception Noted:**

<b>Invoice Number</b>	<b>Vendor Name</b>	<b>Amount</b>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

**Human Resources Committee Members:**

<b>Name</b>	<b>Date</b>
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

**Reviewed and Approved by the Finance Committee:**

**Committee Members:**

<b>Name</b>	<b>Date</b>
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Committee A/P Report

Beginning Batch Date 4/24/2022

Department Accounts Payable

Ending Batch Date 5/7/2022

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>G/L Date</u>	<u>Invoice Amt</u>	<u>Remarks</u>
<b>County Department 00199 Human Resources Department</b>				
<b>Business Unit 146</b>	<b>Personnel Administration</b>			
<u>United Mailing Services Inc</u>	<u>120133</u>			
195727	5/5/2022	4/30/2022	1.16	APR 2022 Postage Charges
	Supplier Total		1.16	
	<b>Business Unit Total</b>		<b>1.16</b>	
	<b>County Department Total</b>		<b>1.16</b>	

Beginning Batch Date 4/24/2022

Department Accounts Payable

Ending Batch Date 5/7/2022

	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>G/L Date</u>	<u>Invoice Amt</u>	<u>Remarks</u>
<b>County Department 01082 Corporation Counsel</b>					
<b>Business Unit</b>	<b>112</b>	<b>Chapters 51-55</b>			
	<u>Thomson Reuters - West</u>	<u>1274</u>			
	846101618	4/1/2022	4/1/2022	<u>56.41</u>	Invoice #846101618
		Supplier Total		<u>56.41</u>	
	<b>Business Unit Total</b>			<u><b>56.41</b></u>	

Committee A/P Report

Department Accounts Payable

Beginning Batch Date 4/24/2022

Ending Batch Date 5/7/2022

	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>G/L Date</u>	<u>Invoice Amt</u>	<u>Remarks</u>
<b>Business Unit</b>	<b>113</b>	<b>Corporation Counsel Administra</b>			
	<u>Hopp Neumann Humke LLP</u>	<u>36981</u>			
	MAY 2022	5/3/2022	5/3/2022	20,243.83	May 2022
	MAY 2022	5/3/2022	5/3/2022	13,411.42	May 2022
		Supplier Total		33,655.25	
				<hr/>	
	<b>Business Unit Total</b>			<b>33,655.25</b>	

Committee A/P Report

Department Accounts Payable

Beginning Batch Date 4/24/2022

Ending Batch Date 5/7/2022

	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>G/L Date</u>	<u>Invoice Amt</u>	<u>Remarks</u>
<b>Business Unit</b>	<b>114</b>	<b>Corporation Counsel Child Supp</b>			
	<u>Thomson Reuters - West</u>	<u>1274</u>			
	846101618	4/1/2022	4/1/2022	<u>77.91</u>	Invoice #846101618
		Supplier Total		<u>77.91</u>	
		<b>Business Unit Total</b>		<u><b>77.91</b></u>	
		<b>County Department Total</b>		<u><b>33,789.57</b></u>	