NOTICE OF MEETING

LAW COMMITTEE

February 7, 2024 - 4:00 PM

Law Enforcement Center 525 North 6th Street Sheboygan, WI 53081

LEC-West Conference Room

To Join the Meeting Remotely:

Dial: +1 636-452-0229 Enter PIN: 587 225 471#

MEMBERS OF THE COMMITTEE MAY BE APPEARING REMOTELY. PERSONS WANTING TO OBSERVE THE MEETING MAY COME TO THE LAW ENFORCEMENT CENTER OR LISTEN REMOTELY.

Agenda

- · Call to order
- Pledge of Allegiance
- Certification of Compliance with Open Meeting Law
- Approval of Minutes
- Correspondences/Communications

Medical Examiner

Review year end variance report

Sheriff

- Sheriff's Report
 - (The Sheriff's Report is a summary of key activities. No action will be taken by the Law Committee resulting from the report, unless it is a specific item on the agenda.)
- Consideration of paying the attached invoice with MEG Unit State Drug Forfeiture funds
- Review updates to the Orange Cross Ambulance billing schedule
- Consideration of repairs to Squad 42
- Discussion of damage to Squad 63 (Progressive Handling Claim)
- Consideration of repairs to Squad 54
- Consideration of a Recommendation to Appoint Tyler Wuestenhagen to the EMS Council, replacing Rory Beebe, representing the Fire Chiefs Association
- Discussion of 4th Quarter Variance Report
- Consideration of equity adjustments for certain sworn supervisors

- Consideration of approving vouchers
- Consideration of attendance of members at other meetings or functions
- Adjourn

Prepared by: Jodi LeMahieu Recording Secretary

Gerald Jorgensen Committee Chairman

 $\underline{\text{Note}}$: persons with disabilities needing assistance to attend or participate are asked to call 459-3895 prior to the meeting so that accommodations may be arranged.

A majority of the members of the County Board of Supervisors or of any of its committees may be present at this meeting to listen, observe and participate. If a majority of any such body is present, their presence constitutes a "meeting" under the Open Meeting Law as interpreted in State ex rel. Badke v. Greendale Village Board, 173 Wis. 2d 553 (1993), even though the visiting body will take no action at this meeting.

SHEBOYGAN COUNTY LAW COMMITTEE MINUTES

Law Enforcement Center 525 North 6th Street Sheboygan, WI 53081

December 6, 2023 Called to Order: 4:03 PM Adjourned: 4:50 PM

MEMBERS PRESENT: In Person: Chairman Gerald Jorgensen, Vice Chairman Paul

Gruber, Member Carl Nonhof

Remote: Secretary Wendy Schobert

MEMBERS ABSENT: Member Jacob Immel

ALSO PRESENT: Chad Broeren, Cory Roeseler, Steve Steinhardt

Call to Order

Chairman Jorgensen called the meeting to order.

Pledge of Allegiance

All in attendance recited the Pledge of Allegiance.

Certification of Compliance with Open Meeting Law

The meeting notice was posted on December 4, 2023 at 12:55 p.m. in compliance with the open meeting law.

Approval of Minutes

Motion by Gruber, second by Nonhof, to approve the minutes from the previous meeting. Motion carried with no negative votes.

Correspondences/Communications

There were no correspondences/communications.

Sheriff

Sheriff Roeseler informed the Committee of recent resignations/retirements.

Motion by Nonhof, second by Gruber, to approve the budget adjustment for the Seatbelt Grant. Motion carried with no negative votes.

Motion by Schobert, second by Gruber, to approve the recommendation of the appointment of Jennifer Vorpagel to the Local Emergency Planning Committee representing Media/Public Information. Motion carried with no negative votes.

Motion by Nonhof, second by Gruber, to approve the recommendation of the appointment of Dr. Erin McGlynn to the EMS Council representing the Medical Association, replacing Dr. Steve Zils. Motion carried with no negative votes.

Motion by Gruber, second by Schobert, to approve the repairs to Squad 38. Motion carried with no negative votes.

Motion by Nonhof, second by Gruber, to approve the recommendation from the Communication Council regarding reimbursement to Town of Wilson for encryption key fee contingent that a current Sheriff's Office radio can be exchanged. Motion carried with no negative votes.

Discussion was held regarding the 3rd Quarter Variance Report.

Discussion was held regarding the Chapter DMA 2 PSAP Grant Award.

Sheriff Roeseler provided an update on the Vorpahl Radio Tower Site.

Vouchers

Motion by Schobert, second by Nonhof, to approve the vouchers. Motion carried with no negative votes.

Approval of Attendance at Other Meetings or Functions

There were no requests for approval of attendance at other meetings or functions.

Adjournment

Motion by Gruber, second by Nonhof, to adjourn. Motion carried with no negative votes.

Jodi LeMahieu Recording Secretary Wendy Schobert Committee Secretary

VARIANCE REPORT FOR DEPARTMENT -- MEDICAL EXAMINER FOR THE QUARTER ENDING 12/31/2023

MING	G/L CATEGORY	VARIANCE FROM BUDGET	EXPLANATION OF VARIANCE
Interest	and Other Revenue		
Other N	Misc. Revenue	(2,545.09)	Less than budgeted tissue harvesting and need for tranport pouches and body removal.
	artmental Revenue		
Other I	nterdept'l Revenue	12,500.00	Received additional funds from the Overdose Fatality grant through HHS.
Personn	el Related Expenditure		
Wages		5,066.46	Less than anticipated death calls.
Operatin	ng Expenses		
Purcha	sed Services	12,355.63	Autopsies have been much lower than anticipated.
Genera	al Operating	5,210.91	Mileage has been lower than expected due to lower death calls and autopsies. Less than anticiapted seminars were attended which also resulted in lower than budgeted employee meals & lodging.
Interdep	artmental Charges		
	vee Related Insurance	(10,954.74)	An employee started taking county insurance mid-year.
Variance	es Less Than Justification Threshold	533.12	
TOTAL		22,166.29 P	locitivo

Invoice

INV-002042

Balance Due **\$2,140.00**



LETS A Law Enforcement Technologies Corporation

712 Bancroft Rd., #441 Walnut Creek, California 94598 9255665600

Bill To Sheboygan Co MEG Unit 1315 N 23rd St, Suite 101 Sheboygan, WI 53081

Ship To Sheboygan Co MEG Unit 1315 N 23rd St, Suite 101 Sheboygan, WI 53081 Invoice Date: 30 Jan 2024

Terms: Net 30

Due Date: 29 Feb 2024

P.O.#: 2024 NEW SALE

Salesperson: Tina Thompson

#	Item & Description	Qty	Rate	Amount
1	LETS - Base Service Base Service - Annual LETS license, access to apps from app stores, evidence manager, unlimited users, case management, unlimited Monitor apps, 1 hour online training. Includes maintenance & standard support.	1.00	1,495.00	1,495.00
2	LETS - Transmitter Use any cell phone to transmit live audio, video and GPS to your team. Includes Monitor app. Annual fee includes maintenance & standard support.	1.00	495.00	495.00
3	LETS - Initial Setup Fee Initial Setup Fee for LETS Dashboard and Vendor Registration if required.	1.00	150.00	150.00
4	LETS - Monitor LETS Monitor app for iOS and Android. Allows monitoring and remote control of Transmitter and monitoring of Phone app phone calls. Unlimited installs.	1.00	0.00	0.00
5	LETS - Evidence Storage Evidence Storage - Unlimited	1.00	0.00	0.00
6	LETS - 24/7 Phone Support 10% of total invoice or Free with 3 Year Contract Renewal	1.00	0.00	0.00
7	LETS - Standard Support Standard Support for LETS is through our email ticketing system.	1.00	0.00	0.00

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#	Item & Description	Qty	Rate	Amount
8	TERM/LICENSE TERM/LICENSE - 1 YEAR AUTOMATICALLY RENEWS EVERY YEAR ON: JANUARY 30 TERM PERIOD: JANUARY 30, 2024 TO JANUARY 30, 2025	1.00	0.00	0.00
		Sub T	otal	2,140.00
		Te	otal	\$2,140.00
		Balance I	Due	\$2,140.00

Notes

Welcome to LETS!

We are the leader in Law Enforcement Technology.

Because of our relationship with law enforcement, we have continued to make advancements in officer safety and efficiency using our innovative

If you have any questions or concerns, please notify us immediately.

We look forward to working with you.

Thanks,

The Lets Team

925-566-5600, press 1 for Sales, 2 for Support and 3 for Billing.

Terms & Conditions

Privacy Policy: https://letscorp.us/privacy-policy

Terms Of Service: https://letscorp.us/tos [Custom Terms of Service are available at \$400 per hour with a minimum of 1 hour.]



Orange Cross Ambulance Inc. Charge Update 2024

Category	2022	2023	2024
BLS Non-Emergency	\$776.06	\$822.63	\$871.98
BLS Emergency	\$973.14	\$1031.53	\$1,093.42
BLS On-Scene	\$371.32	\$300.00	\$300.00
ALS Non-Emergency	\$1008.00	\$1068.48	\$1,132.59
ALS 1 Base	\$1323.96	\$1403.40	\$1,487.60
ALS 2 Base	\$1609.54	\$1706.11	\$1,900.00
ALS On-Scene	\$1063.02	\$371.32	\$371.32
Specialty Care Transport	\$1824.36	\$1915.58	\$2,200.00
Mileage	\$19.76	\$22.50	\$23.50
EKG/IV Supplies	\$37.03	\$39.25	\$41.60
Oxygen	\$63.13	\$66.92	\$70.94
Intercept	\$260.00	\$260.00	\$260.00
Lift Assist	\$78.78	\$80.00	\$80.00
Private Line IV Start	\$50.00	\$60.00	\$60.00

Tyler Wuestenhagen 1608 Fieldstone Ln. Howards Grove, WI 53083

Education

Lakeshore Technical College

Associates Degree Police Science

Employment

Sheboygan County Sheriffs Dept.

Detective 01/2019 -- Present

Deputy Sheriff 11/18/2002 - 01/2019

K9 Handler 10/2006 -- 9/2013

MEG Unit Investigator 12/2016 - 01/2019

Washington County Sheriff's Dept.

Deputy Sheriff 08/2002 – 11/2002

Sheboygan County Sheriff's Dept.

Correctional Officer 09/2000 – 07/2002

Plymouth Ambulance Service

EMT – Basic 2000-2002

Additional

Howards Grove Fire Department

Fire Chief 08/2016 – Present Firefighter 08/2013 – 08/2016

VARIANCE REPORT FOR DEPARTMENT -- SHERIFF FOR THE QUARTER ENDING 12/31/2023

	FOR THE QUARTER	FOR THE QUARTER ENDING 12/31/2023			
TIMING G/L CATEGORY	VARIANCE FROM BUDGET	EXPLANATION OF VARIANCE			
Intergovernmental Revenues					
Federal Grants	37,475.00	Awarded the FY22 & FY23 JAG grant that was not budget for.			
State Grants	39,245.02	Budgeted for the Seat Belt grant, but ended up not being awarded the grant. Awarded the smaller Traffic Safety grant. Received the Law Enforcement Safety grant, but it was not budgeted for.			
Public Charges for Services General Government	2,399.35	Receipted old/unclaimed evidence.			
Public Safety	(94,456.65)	Decline in juvenile boarders and collection of inmate fees.			
Interest and Other Revenue Rent Revenue	1,468.47	True up caused more than budgeted tower rent revenue.			
Other Misc. Revenue	257,207.98	Provided more than anticipated security for private businesses. Due to a higher jail population and the new use of tablets in the jail, receiving higher commission on phone and tablet purchases. Transferred Regional Hazmat Grant money into the operating budget to cover purchase of a new Hazmat truck. That amount is \$103,863.			
Interdepartmental Revenue					
Other Interdept'l Revenue	(1,243.93)	HHS has not given our detective as many fraud cases to work on as budgeted. We have not been serving as many papers to inmates at the Detention Center.			
Personnel Related Expenditure					
Wages	357,411.06	Due to vacancies in Corrections, Patrol and Dispatch. This would be a higher positive variance, but we had \$196,782 in retirement payouts and the additional 1.5% pay increase for all employees caused roughly an additional \$152,065 in wages. That is a combined total of \$348,847.			

Overtime	(887,121.74)	Due to vacancies in Corrections, Patrol and Dispatch. Patrol has been guarding inmates far more than in the past. This is causing a large burden on overtime.	
Benefits	(60,114.03)	Due to vacancies in Corrections, Patrol and Dispatch.	
Operating Expenses			
Purchased Services	(166,310.54)	Increased jail population has created higher than budgeted inmate meal and medical costs. Aurora Medical was holding on to OWI blood draw invoices and finally provided them to the department for payment.	
Repairs and Maintenance	(83,793.60)	Needed to purchase more than budgeted squad parts. Many unexpected equipment repairs needed at the Detention Center and Detention Center/Jail Kitchens.	
General Operating	40,257.36	Large savings in gas due to lower gas prices.	
Fixed Charges	41,925.56	Decrease of individuals placed on electronic monitoring which creates a decreased cost in rental of equipment.	
Interdepartmental Charges Employee Related Insurance	267,960.74	Due to vacancies in Corrections, Patrol and Dispatch.	
Repairs & Maintenance Charges	(1,417.12)	More than anticipated Highway and Building Services labor needed for the department.	
System Operation Charges	5,992.50	Less than anticipated printing needs for the department.	
Other Interdepartmental	(1,497.76)	Accountant wages higher than budgeted.	
Capital Outlay	(89,496.82)	Purchased a new Hazmat truck that was not budgeted, but is covered by transferred Regional Hazmat Grant money seen above in the positive variance of other misc. revenue.	
Variances Less Than Justification Threshold	100,811.89		
TOTAL	(233,297.26) Negative		